**ESCRO Sample Budget**

**Project Title:**

**PI:**

**Personnel**

1 Principal Investigator (10%) $15,000 year

1 Graduate Student (50%) 10,000 year

Total Personnel costs: 25,000 year

**Non-Salary expenses**

Equipment (itemize)

 2 Incubators $10,000

 Centrifuge 3,000

Total Equipment 13,000

Supplies (itemize)

 Glassware $3,000

 Plasticware 2,000

 Antibodies & microarries 10,000

Total Supplies 15,000

Travel

 Travel to 1 conference $3,000

Other Expenses

 Tissue culture $5,000

 Sequencing 5,000

Total Other Expenses 10,000

Total Project Budget $66,000