| Budget Category:  | NIH               |         | CDC, FDA, CMS,<br>HRSA, AHRQ, &<br>SAMHSA |         | NSF          |                 | Default Sponsor -<br>other govt |                 | Komen             |        | CDI          |          | NMSS              |            |
|---|-------------------|---------|---|---------|--------------|-----------------|---------------------------------|-----------------|-------------------|--------|--------------|----------|-------------------|------------|
| Personnel Costs - Salaries                                      | \$                | 189,600 | \$  | 189,600 |              |                 |                                 |                 | \$ 2              | 50,000 |              |          | \$                | 199,700    |
| Personnel Costs - Fringes (Cap is % of Salaries Cap)            | % of Salaries Cap |         | % of Salaries Cap                         |         |              |                 |                                 |                 | % of Salaries Cap |        |              |          | % of Salaries Cap |            |
| Equipment   | F&A excluded      |         | F&A excluded                              |         | F&A excluded |                 | F&A excluded                    |                 | F&A excl          | uded   | \$           | 50,000   | F&                | A excluded |
| Inpatient Care Costs  | F&A excluded      |         | F&A excluded                              |         | F&A          | &A excluded F&A |                                 | F&A excluded F& |                   | uded   | F&A excluded |          | F&A excluded      |            |
| Outpatient Care Costs   | F&A excluded      |         | F&A excluded                              |         | F&A excluded |                 | F&A excluded                    |                 | F&A excluded      |        | F&A excluded |          | F&A excluded      |            |
| Rent  | F&A excluded      |         | F&A excluded                              |         | F&A excluded |                 | F&A excluded                    |                 | F&A excluded      |        | F&A excluded |          | F&A excluded      |            |
| Consortium/Contractual Costs (Cap 'Rolls Forward' to outyears)* | \$                | 25,000  | \$  | 25,000  | \$           | 25,000          | \$                              | 25,000          |                   |        | \$           | 25,000   |                   |            |
| Genomic Arrays*   | \$                | 50,000  |   |         |              |                 |                                 |                 |                   |        |              |          |                   |            |
| Trainee - Tuition/Fees  |                   |         |   |         |              |                 |                                 |                 | F&A excl          | uded   | F&A          | excluded | F&                | A excluded |
| Participant/Trainee - Stipends                                  |                   |         |   |         | F&A          | excluded        |                                 |                 |                   |        |              |          |                   |            |
| Participant/Trainee - Health Allowance and Other                |                   |         |   |         | F&A          | excluded        |                                 |                 |                   |        |              |          |                   |            |
| Participant/Trainee - Travel                                    |                   |         |   |         | F&A          | excluded        |                                 |                 |                   |        |              |          |                   |            |
| Participant/Trainee - Tuition/Fees                              | F&A excluded      |         | F&A excluded                              |         | F&A excluded |                 | F&A excluded                    |                 |                   |        |              |          |                   |            |
| Alterations and Renovations                                     | F&A excluded      |         | F&A excluded                              |         |              |                 |                                 |                 |                   |        |              |          |                   |            |

<sup>\*</sup> F&A is excluded for costs exceeding the cap listed

| Abbreviations: Names   | <u>Notes</u>   |
|--|--|
| NIH: National Institutes of Health/DHHS/NIH                            | All NIH Institutes are also configured automatically   |
| NSF: National Science Foundation/NSF                                   | 10 additional sponsors (i.e. directorates and offices) associated with NSF are also configured automatically |
| CDC: Centers for Disease Control and Prevention/DHHS/CDC               | 13 additional sponsors (i.e. centers, institutes, and offices) under CDC are also configured automatically   |
| FDA: Food & Drug Administration/FDA                                    |  |
| CMS: Centers for Medicare and Medicaid Services/DHHS/CMS               |  |
| HRSA: Health Resources and Services Administration/DHHS/HRSA           | 9 additional sponsors under HRSA (i.e. bureaus and offices) are also configured automatically                |
| AHRQ: Agency for Healthcare Research and Quality/DHHS/AHRQ             |  |
| SAMHSA: Substance Abuse & Mental Health Services Administration/SAMHSA |  |
| CDI: Children's Discovery Institute/CDI                                |  |
| NMSS: National Multiple Sclerosis Society                              |  |
| Default Sponsor - other govt   | 230 government sponsors are configured in this category (e.g. DoD, DOE, DoEd, NASA)                          |